



CHIP MONTHLY SUMMARY AS OF SEPTEMBER 30, 2004

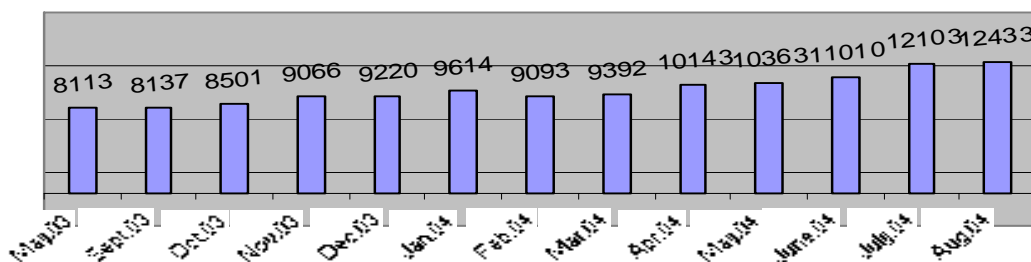
General Information

(Client data from Dan Conlon's September report)

Total Number of CHIP Clients	12,433
Percentage of change since prior month	+2.7%
Total Number of CHIP Households*	5,613*

*From MMIS report dated 5/28/04

Total Number of CHIP Clients



Managed Care Information

(Data from Ken Nelson's 9/24/04 report)

Service Delivery	Total Number Enrolled	Percentage
Healthy Options	10,124	81.4%
Fee-for-Service	2,298	8.6%

Age

(Data from Dan Conlon's September report)

Age	Number	Percentage
0-1	772	6.2%
2-5	2,819	22.7%
6-10	3,634	29.2%
11-14	2,864	23.0%
15-18	2,344	18.9%

Race*(Data from Dan Conlon's September report)*

Race	Total	Percentage
Caucasian	7,212	58.0%
Hispanic	1,919	15.4%
Asian	811	6.5%
Native American	332	2.7%
African American	317	2.6%
Other	1,028	8.3%
Unknown	814	6.5%

Primary Language*(Data from Dan Conlon's September report)*

Language	Total	Language	Total
English	10,136	Farsi	4
Spanish	1,367	Samoan	3
Russian	378	Romanian	3
Vietnamese	200	Hmong	2
Other/Unknown	109	ASL	1
Korean	42	French	2
Chinese	65	Amharic	1
Cambodian	49	Thai	2
Ukranian	34	Mien	2
Laotian	21	Japanese	1
Tagalog	6	Braille	1
Tigrigna	4		

Household Income Levels*(Data from ACES September report of 12,482 clients)*

Income Level	Number	Percentage	Prior Month %	2 mo. Ago %	3 mo. Ago %
201-210%	3,174	25.4	26.0	26.5	27.0
211-220%	2,799	22.4	22.5	22.4	23.1
221-230%	2,395	19.2	19.0	19.5	19.6
231-240%	2,159	17.3	18.3	18.3	18.7
241-250%	1,955	15.7	14.2	13.3	11.6

MEDS Application Information and Tracking

(from MEDS database – September 2004)

Total number processed for CHIP	112
Total number approved for CHIP	110
Number of households disenrolled for non-payment of premiums*	150

**Sept. is the first month that ACES automatically closed AU's for non-payment.*

Total number of applications denied	2
Requested info not returned	0
Has creditable coverage	2
Spenddown/Over income	0
Denied - Other	0

Number of applications that come in showing client has:	
Dropped employer sponsored coverage within the last 4 months	• 0
Creditable coverage	• 2
Ins. costing less than \$50.00 per month	• 0

CHIP Application Transfer Number (to CSO 76)*	2,055
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*Majority of CHIP applications that transfer into MEDS are returned to the field after MEDS staff completes the application and determines the children eligible for Medicaid instead of CHIP. Data is September 2004.

Statewide CHIP (F07) Termination Information

This report comes directly from ACES. Data is March 2004 data. March 2004 data was reviewed in September 2004 to see how many of the disenrolled clients returned to either CHIP or another medical program either within one month of disenrollment or within six months of disenrollment.

49.5% of children disenrolled in March 2004 returned to a medical program within 6 months of disenrollment.

Of all disenrolled children, 36.6% were disenrolled for “Failed to Provide Verification”. Of these children, only 24.2% returned to a medical program within 6 months of disenrollment.

March 2004	
Number of Active AU's	6,713
Number of Active Children Recipients	10,990
Number of AU's Closed/Denied	512
Number of Children Closed/Denied	926

Reason Code	Description	Closed Children March 2004	Returner F07 April 2004	Returner Other Medical Program April 2004	Returner September 2004	Returner Other Medical Program September 2004	Total Returners (within 6 months of disenrollment)
201	Living Arrangement	2	0	1	0	0	1
202	Citizenship/Alien Status	2	0	0	0	0	0
210	Failed Residency	1	0	0	0	0	0
220	Age Requirement	15	0	5	0	0	5

230	Verification	2	0	0	0	0	0
245	No Eligible Household Members	4	0	2	0	0	2
525	No Eligibility Review Form	7	0	4	0	0	4
550	Voluntary Withdrawal	34	0	6	1	1	8
551	Whereabouts Unknown	12	0	5	0	4	9
552	Failed to Provide Verification	339	13	31	11	27	82
555	Application opened in error	5	0	5	0	0	5
557	AU Requests Closure	36	2	2	0	0	4
559	Client Discontinued Name Error	1	0	1	0	0	1
566	Refused to cooperate with Application Process	3	0	2	0	0	2
587	Already Eligible for another Program in a Different AU	261	35	168	6	7	216
599	Other	202	17	88	5	9	119
TOTALS		926	67	320	23	48	458